1. **CALL TO ORDER**
2. **PUBLIC COMMENT**
3. **BUDGET SUMMARY – City Administrator McDaniel**
	1. **Cost Allocations**
		1. **Office Staff**
		2. **Public Works**
	2. **Equipment Rental Funds**
	3. **Central Services**
	4. **General Overview of 2024 Budget**
4. **REVIEW AND DISCUSSION 2024 BUDGET BY FUND**

**General Government - City Administrator McDaniel**

001.511 Council Page 16

001.512 Municipal Court Page 16

001.513 Mayor/City Administrator Page 17

001.514 City Clerk & Accounting Page 17-18

001.515 Legal Services Page 18

001.518 Central Services (City Hall Building Mnt) Page 19

001.554.90 Abatement Page 28

001.564 CORE – Mental Health Page 30

001.566.00 Substance Abuse Page 30
001.591 Long Term Debt Page 35

001.597 Transfers Out of Current Expense Page 35

**Law Enforcement Services - Chief Christensen**

001.521 Police Department Page 20-22

001.523 Care & Custody of Prisoners Page 24

001.525 Emergency Services Page 26

001.528 Communications, Alarms & Dispatch Services Page 26

001.554.30 Animal Control/Code Enforcement Page 29

001.594 Capital Outlay Page 35

111 Drug Enforcement Fund Page 54

**001.522 Fire Control Services – Chief Patrick**  Page 23-24

**Break**

**CONTINUED ON NEXT PAGE**

**001.524 Inspections, Permits, Certificates & Licenses – Building Official Wells** Page 25

**001.558 Planning & Community Development – Administrator McDaniel**  Page 29

**Public Works Department – Public Works Director Beetchenow**

001.553 Flood Control Page 27

001.554.20 Mosquito Control Page 28

001.576 Park Facilities Page 32-34

**102 Streets – PW Director Beetchenow**  Page 37-40

**103 Cemetery Fund - Administrator McDaniel**  Page 42-43

**104 Library Fund – Administrator McDaniel**  Page 45

**105 Hotel/Motel Fund – Administrator McDaniel**  Page 47

**106 Affordable Housing – Administrator McDaniel**  Page 49

**109 Block Grant Fund – Administrator McDaniel**  Page 51

**110 Stampede Redevelopment Fund - Administrator McDaniel** Page 53

**301 Capital Improvement Fund – Administrator McDaniel**  Page 57

**406 Airport Fund – PW Director Beetchenow**  Page 75-77

**ADJOURNMENT AT 9PM**