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**AGENDA**  
**OMAK CITY COUNCIL MEETING**  
**Tuesday, 20, 2023 – 7:00 PM**

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**A. CALL TO ORDER**

**B. FLAG SALUTE**

**C. CITIZEN COMMENTS**

**D. CORRESPONDENCE AND MAYOR'S REPORT**

**E. CONSENT AGENDA**

1. Approval of Minutes from June 5, 2023
2. Approval of 2023 Claims and May '23 Manual Checks

**F. NEW BUSINESS**

1. Res. 60-2023 – Approve Six-Year Transportation Improvement Program 2024-2029

**G. OTHER BUSINESS**

1. Council Committee Reports
2. Staff Reports



**Action by City Council**

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Our Council Meetings are conducted in person in addition to Zoom Meetings. Meeting information is located on our website at [omakcity.com](http://omakcity.com). If you need support or accommodations, contact the City Clerk in advance by phone at 509-826-1170 or by e-mail [clerk@omakcity.com](mailto:clerk@omakcity.com) for assistance.

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# MEMORANDUM

To: Omak City Council  
Cindy Gagné, Mayor

From: Wayne Beetchenow  
Public Works Director

Date: June 20, 2023

Subject: Resolution No. 60-2023 Approving the Six-Year Transportation Improvement Program for 2024 to 2029

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The attached Resolution **60-2023, A Resolution of the Omak City Council Approving the Six-Year Transportation Improvement Program for 2024 to 2029, is forwarded for your consideration.**

The City is required to update and submit a publicly approved Six-Year Transportation Improvement Plan annually. This updated plan was reviewed and updated. The changes from last year's program were edited by Gray & Osborne Engineers. The funding cost estimates were updated and included.

I support this Resolution and recommend its approval.

**RESOLUTION NO. 60-2023**

**A RESOLUTION OF THE OMAK CITY COUNCIL APPROVING THE SIX-YEAR  
TRANSPORTATION IMPROVEMENT PROGRAM FOR 2024 to 2029**

**WHEREAS**, the City Council of the City of Omak held a statutorily required public hearing on the 2024 to 2029 Six-Year Transportation Improvement Program on June 20, 2023; and

**WHEREAS**, the City Council has reviewed and considered each project on the proposed Six-Year Transportation Improvement Program for 2024 to 2029.

**NOW, THEREFORE BE IT RESOLVED**, by the Omak City Council of the City of Omak, Washington, Do Hereby Resolve that the Six-Year Transportation Improvement Program for 2024 to 2029, a copy of which is attached hereto as Exhibit "A", is approved. The City Clerk is authorized to submit this plan to the Washington State Department of Transportation, Okanogan Council of Governments RTPO, and the Okanogan County Transportation Council, on behalf of the City of Omak.

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**SIGNED:**

\_\_\_\_\_  
Cindy Gagné, Mayor

**ATTEST:**

\_\_\_\_\_  
Connie Thomas, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Howe, City Attorney

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	SR 155 Omak East School SR155 SR97 to Jackson St.  Pedestrian lighting at crossings, marked crosswalk (includes illumination), pedestrian crossing advance stop bars, rectangular rapid flashing beacon, speed feedback signs, ADA curb ramp retrofits, sidewalk with curb, pedestrian or bicyclist railroad crossing,	WA-13593	06/20/23	06/20/23		60-2023	28	P	0.310	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	WSDOT	1,012,700	0	1,012,700
<b>Totals</b>				<b>0</b>		<b>1,012,700</b>	<b>0</b>	<b>1,012,700</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,012,700	0	0	0	0
<b>Totals</b>	<b>1,012,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	Quince Street Roundabout SR-215 / Riverside Drive SR-215 & Quince St. Intersection to SR-215 & Quince Street Intersection Construct roundabout at intersection of SR-215 and Quince Street.	WA-01427	06/20/23	06/20/23		60-2023	03	P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP(US)	25,312		0	162,188	187,500
P	RW	2024	STP(US)	32,438		0	5,062	37,500
P	CN	2025	STP(US)	1,102,875		0	172,125	1,275,000
<b>Totals</b>				<b>1,160,625</b>		<b>0</b>	<b>339,375</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	187,500	0	0	0	0
RW	37,500	0	0	0	0
CN	0	1,275,000	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>1,275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	Safe Pedestrian Crosswalks  to Need for added High Visibility Crosswalks at Riverside Drive and Quince NW corner and SR/155 East School Crossing at Garfield.	WA-11357	06/20/23	06/20/23		60-2023	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	40,000	40,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>40,000</b>	<b>40,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	4	Annual Asphalt Maintenance Various to Apply 1 1/2 Inch HMA overlay or chip seal streets to maintain the integrity of the driving surface.	WA-01448	06/20/23	06/20/23		60-2023	05	C O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024		0		0	300,000	300,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>300,000</b>	<b>300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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08	5	East Leg Shumway Road Shumway Road Highway 97 to Sandflat Road Construct east leg of Shumway - Highway 97 Intersection to connect to Sandflat Road and a new N-S Connecting Street to the East of Enterprise Drive.	WA-01431	06/20/23	06/20/23		60-2023	01	P	0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP(US)	129,750		0	20,250	150,000
P	RW	2024	STP(US)	43,250		0	6,750	50,000
P	CN	2025	STP(US)	735,250		0	114,750	850,000
<b>Totals</b>				<b>908,250</b>		<b>0</b>	<b>141,750</b>	<b>1,050,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	850,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	6	Copple Road and US 97 Sandflat Road Highway 97 Intersection to MP 0.05 Pave and install curb and gutter on portion of Sandflat Road adjoining City property in conjunction with Okanogan County to complete the requirements for access to the County Shop Building.	WA-01430	06/20/23	06/20/23		60-2023	01	W	0.050	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	27,115	27,115
P	CN	2026		0		0	207,885	207,885
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>235,000</b>	<b>235,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	27,115	0	0	0
CN	0	0	207,885	0	0
<b>Totals</b>	<b>0</b>	<b>27,115</b>	<b>207,885</b>	<b>0</b>	<b>0</b>

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Jasmine Street Intersection Phase II Jasmine Street Intersection with SR-215 and Jasmine Street to SR-215 & Jasmine Street Intersection Realign Jasmine Street to eliminate dangerous 4 way collection of traffic at Jasmine, the Hospital parking and emergency entrances and SR-215. Open Haussler Road to connect with SR-215 and close Jasmine intersection.	WA-01428	06/20/23	06/20/23		60-2023	07	C P S T W	0.080	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	84,375	9,375	93,750
P	RW	2025		0	TIB	16,670	2,080	18,750
P	CN	2026		0	TIB	566,675	70,825	637,500
<b>Totals</b>				<b>0</b>		<b>667,720</b>	<b>82,280</b>	<b>750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	93,750	0	0	0
RW	0	18,750	0	0	0
CN	0	0	637,500	0	0
<b>Totals</b>	<b>0</b>	<b>112,500</b>	<b>637,500</b>	<b>0</b>	<b>0</b>

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07	8	Jonathan Lane Improvements Jonathan Lane Quince Street to Pine Street Construct new roadway from Quince Street to Pine Street including curb, gutter, sidewalk and storm water facilities.	WA-13592	06/20/23	06/20/23		60-2023	01	P	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	425,000	425,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>425,000</b>	<b>425,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	425,000	0	0	0	0
<b>Totals</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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09	9	Ash Street Sidewalk ADA Access Improvements Ash Street/Fourth Avenue 1st Avenue W to 4th Ave. to Okoma Drive Provide ADA ramps and sidewalk repair both sides of Ash Street	WA-03753	06/20/23	06/20/23		60-2023	28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	190,000	10,000	200,000
<b>Totals</b>				<b>0</b>		<b>190,000</b>	<b>10,000</b>	<b>200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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08	10	Ross Canyon Reconstruction Phase 2 Ross Canyon Road Ironwood Street to City Limits Reconstruction and widening of Ross Canyon Road with curbs and gutters and sidewalks on both sides.	WA-01432	06/20/23	06/20/23		60-2023	04	CG O P S T W	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP(US)	129,750		0	20,250	150,000
P	CN	2025	STP(US)	735,250		0	114,750	850,000
<b>Totals</b>				<b>865,000</b>		<b>0</b>	<b>135,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	850,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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07	11	Cherry Overlay and Drainage  Cherry Ave at Main Street to Cedar Street Minor subgrade repair, Install catch basins and infiltrators, overlay.	WA-06538	06/20/23	06/20/23		60-2023	04	C P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	40,655		0	6,345	47,000
P	CN	2026	STP(US)	322,645		0	50,355	373,000
<b>Totals</b>				<b>363,300</b>		<b>0</b>	<b>56,700</b>	<b>420,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	47,000	0	0	0
CN	0	0	373,000	0	0
<b>Totals</b>	<b>0</b>	<b>47,000</b>	<b>373,000</b>	<b>0</b>	<b>0</b>

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08	12	Sandflat Road Sandflat Road Engh Road to Copple Road Reconstruction of roadway to city standards including widening and installation of sidewalks	WA-01446	06/20/23	06/20/23		60-2023	03	C P T	0.620	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	140,562		0	21,938	162,500
P	RW	2025	STP(US)	28,112		0	4,388	32,500
P	CN	2027	STP(US)	955,825		0	149,175	1,105,000
<b>Totals</b>				<b>1,124,499</b>		<b>0</b>	<b>175,501</b>	<b>1,300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	162,500	0	0	0
RW	0	32,500	0	0	0
CN	0	0	0	1,105,000	0
<b>Totals</b>	<b>0</b>	<b>195,000</b>	<b>0</b>	<b>1,105,000</b>	<b>0</b>

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09	13	Central Avenue Reconstruction Phase II Central Avenue Cedar Street to Fir Street Reconstruct and overlay roadway from Cedar to Fir Street. Reconstruct the storm drain system from Cedar to Fir Street.	WA-01444	06/20/23	06/20/23		60-2023	04	C O P S T W	0.180	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	TIB	950,000	50,000	1,000,000
<b>Totals</b>				<b>0</b>		<b>950,000</b>	<b>50,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>



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09	14	Fourth Avenue Reconstruction Fourth Avenue Cedar Street to Jasmine/Granite Street Storm Drain reconstruction, Reconstruct Roadway from Cedar Street to Jasmine/Granite Street intersection	WA-01442	06/20/23	06/20/23		60-2023	03	C P S W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	TIB	720,000	80,000	800,000
<b>Totals</b>				<b>0</b>		<b>720,000</b>	<b>80,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	800,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>

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00	15	SR97 Pedestrian Bridge SR 97 MP291.90 to MP291.96 Installation of pedestrian and equestrian bridge under the SR 97 Bridge to provide a safe traffic seperated route for non-motorized traffic needing to cross the Okanogan River from Eastside Park going north.	WA-01450	06/20/23	06/20/23		60-2023	28	P	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	WSDOT	150,000	0	150,000
P	CN	2027		0	WSDOT	1,350,000	0	1,350,000
<b>Totals</b>				<b>0</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
CN	0	0	0	1,350,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>1,350,000</b>	<b>0</b>

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09	16	Quince Street Extension Quince Street Koala AVE to Shumway Road Extend Quince Street to connect Koala Street and Shumway Road. Include curb, gutter and sidewalks both sides.	WA-01423	06/20/23	06/20/23		60-2023	01	C O P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	OTHER	400,000	100,000	500,000
<b>Totals</b>				<b>0</b>		<b>400,000</b>	<b>100,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	17	215500A SR 155 SP/Omak - Bridge Replacement SR-155 Spur 80.40 to 80.48 Replace SR-155 Spur Bridge to correct width and alignment problems with existing structure.	WA-01424	06/20/23	06/20/23		60-2023	08	S W	0.080	EIS	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	BR	2,500,000		0	0	2,500,000
P	RW	2024	BR	500,000		0	0	500,000
P	CN	2025	BR	22,000,000		0	0	22,000,000
<b>Totals</b>				<b>25,000,000</b>		<b>0</b>	<b>0</b>	<b>25,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,500,000	0	0	0	0
RW	500,000	0	0	0	0
CN	0	22,000,000	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>22,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	18	Shumway Road Improvements Shumway Road/ Ironwood Street Ross Canyon Road to U.S. 97 Reconstruct roadway. Install bike lanes on each side, sidewalk on one side, and storm drainage improvements.	WA-11211	06/20/23	06/20/23		60-2023	04	C P S T W	1.570	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(US)	4,108,750	TIB	641,250	0	4,750,000
<b>Totals</b>				<b>4,108,750</b>		<b>641,250</b>	<b>0</b>	<b>4,750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,750,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>	<b>0</b>

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	19	Birch St Sidewalk Replacment Birch St Central Ave to Bartlett Ave Replace sidewalks	WA-15205	06/20/23	06/20/23		60-2023	28		0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	245,860	12,940	258,800
<b>Totals</b>				<b>0</b>		<b>245,860</b>	<b>12,940</b>	<b>258,800</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	258,800	0	0	0	0
<b>Totals</b>	<b>258,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	20	Apple Ave Reconstruction Apple Ave Ash St to Birch St Reconstruction, with sidewalk, storm upgrades.		06/20/23	06/20/23		60-2023	04		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	54,245	2,855	57,100
P	CN	2025		0	TIB	416,480	21,920	438,400
<b>Totals</b>				<b>0</b>		<b>470,725</b>	<b>24,775</b>	<b>495,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,100	0	0	0	0
CN	0	438,400	0	0	0
<b>Totals</b>	<b>57,100</b>	<b>438,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	21	Engh Rd Overlay Engh Rd US 97 to Enterprise Dr Overlay	WA-15206	06/20/23	06/20/23		60-2023	05		0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	759,150	84,350	843,500
<b>Totals</b>				<b>0</b>		<b>759,150</b>	<b>84,350</b>	<b>843,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	843,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>843,500</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	22	Jasmine St Sidewalk Jasmine St Second Ave to Sixth Ave Add sidewalk to existing road	WA-15207	06/20/23	06/20/23		60-2023	28		0.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	Ped/Bike Program	729,400	0	729,400
<b>Totals</b>				<b>0</b>		<b>729,400</b>	<b>0</b>	<b>729,400</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	729,400	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,400</b>	<b>0</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	23	Juniper St Sidewalk and ADA Juniper St Apple Ave to Bartlett Ave Add ADA ramps sidewalks	WA-15208	06/20/23	06/20/23		60-2023	28		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	319,485	16,815	336,300
<b>Totals</b>				<b>0</b>		<b>319,485</b>	<b>16,815</b>	<b>336,300</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	336,300	0	0	0	0
<b>Totals</b>	<b>336,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	24	Quincy St Sidewalk Quince St Riverside Dr to Jonathon Add sidewalk on Riverside Dr and Quince St	WA-15209	06/20/23	06/20/23		60-2023	04			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	STBG(US)	74,823		0	11,677	86,500
P	RW	2028	STBG(US)	86,500		0	13,500	100,000
P	CN	2029	STBG(US)	660,430		0	103,070	763,500
<b>Totals</b>				<b>821,753</b>		<b>0</b>	<b>128,247</b>	<b>950,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	86,500
RW	0	0	0	0	100,000
CN	0	0	0	0	763,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Omak</b>	<b>34,352,177</b>	<b>8,606,290</b>	<b>2,437,733</b>	<b>45,396,200</b>