
AGENDA
OMAK CITY COUNCIL BUDGET WORKSHOP
Tuesday, November 1, 2022 – 6:00 PM

A. CALL TO ORDER

B. PUBLIC COMMENT

C. BUDGET SUMMARY – City Administrator McDaniel

1. **Cost Allocations**
 - i. **Office Staff**
 - ii. **Public Works**
2. **Equipment Rental Funds**
3. **Central Services**
4. **General Overview of 2023 Budget**

D. REVIEW AND DISCUSSION 2023 BUDGET BY FUND

General Government - City Administrator McDaniel

001.511	Council	Page 21
001.512	Municipal Court	Page 21
001.513	Mayor/City Administrator	Page 22
001.514	City Clerk & Accounting	Page 22 & 23
001.515	Legal Services	Page 23
001.518	Central Services (City Hall Building Mnt)	Page 24
001.554.90	Abatement	Page 31
001.564	CORE – Mental Health	Page 32
001.566.00	Substance Abuse	Page 32
001.566.20	CORE – Substance Abuse	Page 32
001.591	Long Term Debt	Page 35
001.597	Transfers Out of Current Expense	Page 37

Law Enforcement Services - Chief Christensen

001.521	Police Department	Page 27
001.523	Care & Custody of Prisoners	Page 30
001.525	Emergency Services	Page 30
001.528	Communications, Alarms & Dispatch Services	Page 30
001.554.30	Animal Control/Code Enforcement	Page 36
001.594	Capital Outlay	Page 36
111	Drug Enforcement Fund	Page 57

<u>001.522</u>	<u>Fire Control Services – Chief Bowling</u>	Page 29
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Break

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Our Meetings are conducted in person in addition to Zoom Meetings. Meeting information is located on our website at omakcity.com. If you need support or accommodations, contact the City Clerk in advance by phone at 509-826-1170 or by e-mail clerk@omakcity.com for assistance.

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001.524 Inspections, Permits, Certificates & Licenses – Building Official Wells Page 30

001.558 Planning & Community Development – Administrator McDaniel Page 32

Public Works Department – Public Works Director Mears

001.553 Flood Control Page 31

001.554.20 Mosquito Control Page 31

001.576 Park Facilities Page 34

102 Streets – PW Director Beetchenow Page 43

103 Capital Improvement Fund – Administrator McDaniel Page 46

104 Library Fund – Administrator McDaniel Page 48

105 Hotel/Motel Fund – Administrator McDaniel Page 50

106 Affordable Housing – Administrator McDaniel Page 52

109 Block Grant Fund – Administrator McDaniel Page 54

110 Stampede Redevelopment Fund - Administrator McDaniel Page 56

301 Capital Improvement Fund – Administrator McDaniel Page 60

406 Airport Fund – PW Director Beetchenow Page 82

ADJOURNMENT AT 9PM

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