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**OMAK CITY COUNCIL  
2022 BUDGET WORKSHOP  
6:00 PM – Monday – October 25, 2021  
**ZOOM MEETING ENVIRONMENT**  
AGENDA**

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**A. CALL TO ORDER**

**B. PUBLIC COMMENT**

**C. 2022 CURRENT EXPENSE BUDGET**

Budgetary Environment and Revenue Overview-City Administrator McDaniel

**D. REVIEW AND DISCUSSION 2022 BUDGET**

**General Government - City Administrator McDaniel**

001.511	Council
001.512	Municipal Court
001.513	Mayor/City Administrator
001.514	City Clerk & Accounting
001.515	Legal Services
001.518	Central Services (City Hall Building Mnt)
001.554	Abatement
001.566	Substance Abuse
001.591	Long Term Debt
001.597	Transfers Out of Current Expense

**Law Enforcement Services - Chief Christensen**

001.521	Police Department
001.523	Care & Custody of Prisoners
001.525	Emergency Services
001.528	Communications, Alarms & Dispatch Services
001.554.30	Animal Control/Code Enforcement
001.594	Capital Outlay
111	Drug Enforcement Fund

**001.522 Fire Control Services – Chief Bowling**

**001.524 Inspections, Permits, Certificates & Licenses – Building Official Wells**

**001.558 Planning & Community Development – Administrator McDaniel**

**Break**

**Public Works Department – Public Works Director Mears**

001.553	Flood Control
001.554.20	Mosquito Control
001.576	Park Facilities

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In accordance with the order from Governor Inslee, our Council Meeting will be conducted using Zoom Meetings. If you need support or accommodations to view the workshop at City hall, contact the City Clerk in advance of the meeting by calling 509-826-1170 or by e-mail [clerk@omakcity.com](mailto:clerk@omakcity.com) for assistance.

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- 102                      Streets – PW Director Mears**
- 103                      Capital Improvement Fund – Administrator McDaniel**
- 104                      Library Fund – Administrator McDaniel**
- 105                      Hotel/Motel Fund – Administrator McDaniel**
- 106                      Affordable Housing – Administrator McDaniel**
- 109                      Block Grant Fund – Administrator McDaniel**
- 110                      Stampede Redevelopment Fund - Administrator McDaniel**
- 301                      Capital Improvement Fund – Administrator McDaniel**
- 406                      Airport Fund – PW Director Mears**

**ADJOURNMENT AT 9PM**

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Join Zoom Meeting

<https://us02web.zoom.us/j/89122516295?pwd=N1NYboRjaERyMkFzRmE3ZTBMUoEzdz09>

Meeting ID: 891 2251 6295

Passcode: 076883

One tap mobile

+12532158782,,89122516295#,,,,\*076883# US (Tacoma)

+16699006833,,89122516295#,,,,\*076883# US (San Jose)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 891 2251 6295

Passcode: 076883

Find your local number: <https://us02web.zoom.us/j/ks2mODVV2>