
OMAK CITY COUNCIL
2021 BUDGET WORKSHOP
6:00 PM – Monday – October 26, 2020
ZOOM MEETING ENVIRONMENT
AGENDA

A. CALL TO ORDER

B. PUBLIC COMMENT

C. 2021 CURRENT EXPENSE BUDGET

Budgetary Environment and Revenue Overview-City Administrator McDaniel

D. REVIEW AND DISCUSSION 2021 BUDGET

City Hall/Finance – Administrator McDaniel

- Operations Page 3-5
- Capital Outlay Page 26
- Capital Improvement Page 41

Police Department – Chief Koplin

- Operations Page 6
- Detention Services Page 12
- Emergency Services Page 14
- Dispatch Services Page 14
- Capital Outlay Page 26
- Drug Enforcement Page 40

Fire Department – Chief Bowling

- Operations Page 10
- Capital Outlay Page 26

Building Department – Building Official Wells

- Operations Page 13

Break

<u>Hotel/Motel Fund</u>	Page 35-36
<u>Affordable Housing</u>	Page 37
<u>Block Grant Fund</u>	Page 38
<u>Stampede Arena</u>	Page 39

Public Works Department – Public Works Director Mears

- General Parks, RV, Pool Page 21-23
- Capital Improvement Page 41

Adjournment – 9:00 pm

In accordance with the "Stay Home, Stay Healthy" order from Governor Inslee, our Council Meeting will be conducted using Zoom Meetings (information on next page).

If you need support, contact the City Clerk in advance of the meeting by calling 509-826-1170 or e-mail clerk@omakcity.com for assistance.

Join Zoom Meeting

<https://us02web.zoom.us/j/85052520277?pwd=MUloNyszNWVqaHlLeW1UYXYzOEVkUT09>

Meeting ID: 850 5252 0277

Passcode: 412233

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