
**OMAK CITY COUNCIL
2020 BUDGET WORKSHOP
6:00 PM – Monday – October 28, 2019
AGENDA**

A. CALL TO ORDER

B. PUBLIC COMMENT

C. 2020 CURRENT EXPENSE BUDGET

Budgetary Environment and Revenue Overview-City Administrator McDaniel

D. REVIEW AND DISCUSSION 2019 BUDGET

General Funds

- ✚ Page E1 Council 001.511
- ✚ Page E1 Municipal Court 001.512
- ✚ Page E3 Mayor/City Administrator 001.513
- ✚ Page E4 Clerk 001.514
- ✚ Page E8 Police 001.521
- ✚ Page E13 Fire 001.522
- ✚ Page E16 Care and Custody of Prisoners 001.523
- ✚ Page E17 Building/Inspection 001.524
- ✚ Page E18 Emergency Services/Dispatch Services 001.525/528
- ✚ Page E19 Flood Control 001.553
- ✚ Page E20 Mosquito Control 001.554.20
- ✚ Page E21 Animal Control 001.554.30
- ✚ Page E22 Abatement 001.554.90
- ✚ Page E23 Planning 001.558
- ✚ Page E24 Arena
- ✚ Page E25 Parks/Pool/RV Park 001.576
- ✚ Page E30 Capital Outlay – Current Expense 001.594

Special Revenue Funds

- ✚ Page E31 Street Fund #102
- ✚ Page E38 Cemetery Fund #103
- ✚ Page E41 Library Fund #104
- ✚ Page E43 Hotel/Motel Fund #105
- ✚ Page E44 Block Grant Fund #109
- ✚ Page E45 Stampede Arena Redevelopment Fund #110
- ✚ Page E46 Drug Enforcement Fund #111

Capital Project Fund

- ✚ Page E47 Capital Improvement Fund #301

Enterprise Fund

- ✚ Page E65 Airport Fund #406

Permanent Fund

- ✚ Page E78 Cemetery Endowment Fund #700

7:30 PM - Break
9:00 PM - Adjournment